

TRAction Project List Proposed Funding Schedule - Assumes New Fees in Place

Priority		Total Project Cost	FY 10-11 Estimate To Be Spent	FY 11-12	FY 12-13**	FY 13-14**	
FPCC Approved - Funded - Contract							
H	Virginia Street Bridge Design	\$4,800,000	\$250,000	\$4,550,000			
H	Home Elevation - Part 1 – Engineering Contracts	160,000	80,000	80,000			
H	Tracy Restoration Design	250,000	250,000				
FPCC Approved - Funded - NO Contract							
H	Edison Way Building Demo	310,000	310,000				
H	Home Elevation – Phase 1 - Part 2 - Homeowner contracts	1,830,000	500,000	1,400,000			
H	Rainbow Bend Walkway – ON HOLD	1,500,000	-	-	1,500,000		
NEW Planned Projects							
Feasibility							
M	Upper Mustang Ranch Restoration – Peri - Feasibility	120,000		120,000			
L	Reno Riverside Berm Feasibility	100,000		100,000			
L	Wadsworth Levee Feasibility	100,000		100,000			
Design							
M	Upper Mustang Ranch Restoration – Peri - Design	550,000			550,000		
L	Reno Riverside Berm Design	500,000			500,000		
L	Wadsworth Levee Design	300,000			300,000		
L	Living River Parkway Design - \$6 M from Corps Design Agreement - 25% match	8,000,000		2,000,000			
Construction							
H	Tracy Restoration Construction - \$3.1 M grants pending BOR	4,600,000			1,500,000		
H	North Truckee Drain Construction - \$4 M from Sparks	40,000,000		6,000,000	30,000,000		
H	Virginia Street Bridge Construction	25,000,000				25,000,000	
H	Home Elevation – Phase 2 - Homeowner contracts	2,000,000		2,000,000			
H	Resue Stub-Out Across McCarran	100,000		100,000			
M	Upper Mustang Ranch Restoration – Peri - \$3.1 M grants pending BOR	9,330,000			3,100,000	6,230,000	
M	Fellnagle Fish Passage - \$200K grant pending	200,000			0		
L	Wadsworth Levee Construction	3,000,000			3,000,000		
L	Reno Riverside Berm Construction	5,000,000				5,000,000	
NA	Reno Floodproofing	5,000,000			5,000,000		
SUBTOTALS - New Planned Projects					\$10,420,000	\$43,950,000	\$36,230,000

 Flood Damage Reduction Project
 Ecosystem Restoration Project

** All costs are rough estimates and may be paid by Corps rather than Flood Project under PPA; we would still need to provide 5% cash